

SUMMARY OF BASE POLICY CHANGES FISCAL YEAR 2006-07

POLICY CHG. NO.	CATEGORY & TITLE	TOTAL FUNDS	FEDERAL FUNDS	STATE FUNDS
MANAGED CARE				
49	TWO PLAN MODEL	\$3,242,530,000	\$1,613,622,500	\$1,628,907,500
50	COUNTY ORGANIZED HEALTH SYSTEMS	\$1,626,368,000	\$811,765,000	\$814,603,000
51	GEOGRAPHIC MANAGED CARE	\$512,122,000	\$255,111,500	\$257,010,500
53	SENIOR CARE ACTION NETWORK (Other M/C)	\$137,381,000	\$68,690,500	\$68,690,500
54	PACE (Other M/C)	\$103,966,000	\$51,983,000	\$51,983,000
56	DENTAL MANAGED CARE (Other M/C)	\$42,249,000	\$21,124,500	\$21,124,500
57	PCCM-AIDS HEALTHCARE FOUNDATION (Other M/C)	\$18,262,000	\$8,997,000	\$9,265,000
58	PHP	\$7,947,000	\$3,969,500	\$3,977,500
60	FAMILY MOSAIC CAPITATED CASE MGMT. (Oth. M/C)	\$3,422,000	\$1,711,000	\$1,711,000
	MANAGED CARE SUBTOTAL	\$5,694,247,000	\$2,836,974,500	\$2,857,272,500
OTHER				
99	PERSONAL CARE SERVICES (Misc. Svcs.)	\$1,984,409,000	\$1,984,409,000	\$0
100	MEDICARE PMNTS.- BUY-IN PART A & B PREMIUMS	\$1,950,593,000	\$874,151,000	\$1,076,442,000
101	MEDICARE PAYMENTS - PART D PHASE-DOWN	\$1,216,755,000	\$0	\$1,216,755,000
102	MENTAL HEALTH SERVICES-CDMH	\$1,138,788,000	\$1,138,788,000	\$0
103	HOME & COMMUNITY BASED SVCS.-CDDS (Misc.)	\$752,989,000	\$752,989,000	\$0
104	DENTAL SERVICES	\$557,066,000	\$278,533,000	\$278,533,000
105	DEVELOPMENTAL CENTERS/STATE OP SMALL FAC	\$297,538,000	\$297,538,000	\$0
106	TARGETED CASE MGMT. SVCS. - CDDS (Misc. Svcs.)	\$143,412,000	\$143,412,000	\$0
107	MENTAL HEALTH DRUG MEDI-CAL-CDADP	\$69,728,000	\$69,728,000	\$0
108	EPSDT SCREENS	\$63,337,000	\$31,668,500	\$31,668,500
109	MEDI-CAL TCM PROGRAM (Misc. Svcs.)	\$60,000,000	\$60,000,000	\$0
112	WAIVER PERSONAL CARE SERVICES (Misc. Svcs.)	\$14,442,000	\$7,221,000	\$7,221,000
113	STATE HOSPITALS - CDMH	\$9,500,000	\$9,500,000	\$0
115	HIPP PREMIUM PAYOUTS (Misc. Svcs.)	\$5,248,000	\$2,624,000	\$2,624,000
117	LAWSUITS/CLAIMS	\$2,094,000	\$1,047,000	\$1,047,000
119	CLPP CASE MANAGEMENT SERVICES (Misc. Svcs.)	\$1,000,000	\$1,000,000	\$0
123	AUDIT SETTLEMENTS	\$0	\$0	\$0
135	BASE RECOVERIES	-\$267,031,000	-\$131,887,000	-\$135,144,000
	OTHER SUBTOTAL	\$7,999,868,000	\$5,520,721,500	\$2,479,146,500
	GRAND TOTAL	\$13,694,115,000	\$8,357,696,000	\$5,336,419,000